

## Service Goals

- To increase bottom-line profitability in your practice
- Offer clients and their pets additional inhouse services at your familiar practice
- Successful, positive outcome solutions to surgical cases presented in your practice

## **Services Provided**

- Highly-desirable surgical services
  - Select orthopedic and soft tissue cases
  - Positive, high success outcome
  - Additional alternative to referral
- Surgical services only
  - So your practice profits from additional peri-operative requirements
    - Anesthesia
    - Boarding
    - Pharmaceuticals

## **Profitability Analysis**

<u>Procedure</u>	Cost of Procedure	<u>You Earn</u>
TPLO cruciate repair	\$2600	\$1200
Congenital Patellar Luxation	\$1200	\$600
Femoral Head And Neck Ostectomy	\$1300	\$650

Sam	ple Month	
Procedure	<u>#</u>	<u>Gross Profit</u>
 Extracapsular cruciate repair	2-3	\$2400-3600
Congenital Patellar Luxation	2-3	\$1200-1800
 Femoral Head and Neck Ostectomy	1-2	\$650-1300
Total	5-8	\$4250-6700

## Profitability Over Time - TPLO Cruciate Repair



# Profitability Analysis - TPLO cruciate repair

Procedure	Extracapsular Cruciate Repair
Surgical Fee	\$1450
Radiographs	\$350
Anesthesia	\$400
Peri-operative pharmaceuticals	\$400
Total	\$2600
Surgery Fee	\$1450
Other	\$1150
10 cases @ \$1150	\$11500
20 cases @ \$1150	\$23000

#### Summary

- Opportunity to provide additional, highly desirable in-house services for your clients
- Opportunity to add significant bottom-line profitability
  - No additional expenses or personnel required
- Opportunity to retain case continuity
- Opportunity to obtain specialty surgeon necessary to offer select surgical procedures at your own practice